

Department: **DOC**

Bureau: **Administration**

Program: **Jail Improvements**

## Enhancement of Law Library

DOC-2005-0001

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **750** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning

☐ RFP/RFQ design/PE

☐ Design/PE

☐ RFP/RFQ Construction

☐ Construction

☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

**750,000** Year **1.1.2005**

**Project Description** To further accommodate the federal contract allowing federal inmates the ability to access legal material for the purpose of self representation and case research.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DOC**

Bureau: **Administration**

Program: **Jails Completed Projects**

## Cooling Tower

DOC-2005-0002

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3/1/2005**

end date **7/1/2005**

Estimated Cost **10** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

### Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

**10,000** Year **3/1/2005**

**Project Description** Replace the lining of the cooling tower to improve the air quality and extend the life expectancy of the heating and air conditioning system.

2005 GO Bond Funded project

Project Completed

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
G.O.B			9.74K					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DOC**  
 Bureau: **Administration**  
 Program: **Jail Improvements**

## Replacement of Sally Port Doors

DOC-2005-0003

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **60** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase  
 Year

Estimated Cost of Design Phase  
 Year

Est. Cost of Construction Phase  
**60,000** Year **1.1.2005**

**Project Description** To upgrade the vehicle sally port doors to ensure security to law enforcement agencies transporting inmates to and from the jail.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

No funding identified at this time

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **DOC**

Bureau: **Administration**

Program: **Jails Completed Projects**

## Closed Circuit Television System

DOC-2005-0004

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **80** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase  
 Year

Estimated Cost of Design Phase  
 Year

Est. Cost of Construction Phase  
**80,000** Year **1.1.2005**

**Project Description** To increase the overall security of the federal detainees housed within the City's detention center.

Project Completed

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **DOC**  
 Bureau: **Administration**  
 Program: **Jail Improvements**

## Upgrade / Expansion of Laundry

DOC-2005-0005

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
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**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **50** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase  
 Year

Estimated Cost of Design Phase  
 Year

Est. Cost of Construction Phase  
 Year

**Project Description** To reconstruct the flooring surface for installation of commercial washers and dryers so as to meet the manufacturer's specifications.

No funding identified at this time

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **DOC**

Bureau: **Administration**

Program: **Jail Improvements**

## Various Renovations & Upgrades Projects

DOC-2006-0001

CDP Section **Public Safety**

Congressional District: **5th**

**Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
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**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **134.461** x \$1,000

Project Contact **Patricia Smith**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase  
 Year

Estimated Cost of Design Phase  
 Year

Est. Cost of Construction Phase  
 Year

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

Project Description	Amount	Currency
Replacement of Flooring in Visitation Areas.	17,700	\$
Extension of Mailroom to Enhance Work Environment.	30,000	\$
Removal of Carousel in Property Management Creating Office Space.	\$ 10,000	
Replace Conveyor System in Property Room.	56,761	\$
Modernization of Audio Visual in Auditorium.	20,000	\$
<b>Total</b>	<b>\$ 134,461</b>	possible funding source (2006GO Bond)

### FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO								

Funding Status   ☐ Not Funded   ☐ Partially Funded   ☐ Completely Funded